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| **Key Skills** | | | |
| * Modeling and analysis * Collaborative manager and business partner * Project leadership in the identification, development, and implementation of business tools and process improvements | | | |
| **Professional Experience** | | | |
| Diamond Resorts, *Orlando, FL* | | | |
| Senior Manager Financial Planning and Analysis | 2019 – Present | | |
| * Partner with corporate leaders in the overall financial management of $180 million business segment by providing operational data and information to make informed and timely managerial decisions * Lead forecasting, budgeting, risk and opportunity assessment, financial reporting and variance analysis * Partner with cross functional teams (Accounting, HR, IT, Legal) to improve or establish business processes and procedures * Responsible for finance team management and development | | | |
| Universal Orlando Resort, *Orlando, FL* | | | |
| Senior Finance Manager | 2017 – 2019 | | |
| * Provided direction in the overall financial operations and controllership of the $190 million Universal Parks and Resorts Sales and Marketing organization by partnering with division leads and cross functional teams as financial liaison and advisor; promoting and advancing strategic objectives * Led a team of finance professionals with ongoing mentorship and development; providing the operational framework to efficiently achieve company objectives * Managed such core finance operations as budgeting, forecasting, labor analysis, month-end close process, and consolidated financial statements | | | |
| Electronic Arts, *Orlando, FL* | | | |
| Finance Manager | 2011 – 2017 | | |
| * Partnered directly with studio executive team and cross functional business leaders as the operational finance lead of assigned EA SPORTS video game franchises * Supported overall franchise P&Ls with annual revenues of $125 million; providing leadership decision support with ongoing P&L analysis, strategic planning, and risk and opportunity assessments * Generated global annual operating budgets, forecasts, and long term financial plans * Developed business models with financial sensitivity analysis for new products or license terms; identifying opportunity, costs, and return on investment | | | |
| Apollo Education Group, *Orlando, FL* | | | |
| Senior Financial Analyst | | | 2010 - 2011 |
| * Created and managed annual and long range financial plans for the state of Florida * Forecasted enrollment using key business trends and metrics | | | |
| Electronic Arts, *Orlando, FL* | | | |
| Senior Financial AnalystFinancial Analyst | | | 2008 – 2010  2005 – 2008 |
| * Partnered with senior leaders to manage fiscal year profitability, developed monthly, annual, and long range studio operating plans for the NCAA and MMA franchises and developed financial models for new business or license terms | | | |
| Lockheed Martin, *Orlando, FL* | | | |
| Cost / Schedule AnalystCost / Schedule Analyst, Asc | | | 2003 – 2005  2001 – 2003 |
| * Provided financial and forecasting support to the Advanced Targeting Pod and Joint Strike Fighter production management teams | | | |
| **Education and Certifications** | | | |
| Master of Business Administration (MBA), University of Central Florida, *Orlando, FL*  Bachelor of Science in Business Administration Finance, University of Central Florida, *Orlando, FL* | | | 2005  2001 |
| **Achievements** | | | |
| Electronic Arts: Outstanding Customer Service Finalist  Electronic Arts: Outstanding Achievement – Finance  Lockheed Martin: Business Operations Employee of the Month | | 2016, 2013, 2012  2010  2003 | |
| **Technical Skills** | | | |
| Excel, Word, PowerPoint, Sharepoint, Oracle, Hyperion Essbase, SAP, Business Warehouse, Salesforce, Peoplesoft, Workday, SumTotal | | | |